

SURRYWOOD DRAINAGE PROJECT

Functional Area: Community Development

Department: Environmental Engineering

Project Description/Justification:

This project will consist of approximately 700 feet of channel stabilization within a county drainage easement and may be a combination of rip-rap, paved ditch or some form of lining. This project will stabilize the erosion being experienced and eliminate severe siltation problems.

Estimated Project Costs:

Total project cost is estimated at \$200,000.

Operating Cost Detail:

No impact on the operating budget.

Facility Plan:

N/A

Impact If Not Completed:

Drainage conditions in the area will continue to deteriorate.

Location/Site Status:

Located in the Clover Hill District, this project will begin 300 feet south of Dulles Drive and continue south approximately 700 feet.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	